

Memo

To: Board of Managers
From: Michael Younes, Director of Municipal Operations *MY*
CC: Shana Davis-Cook, Village Manager
Date: 12/2/14
Re: Update on Capital and Infrastructure Upgrade Projects

Below please find an update on the various capital and infrastructure upgrade projects currently under construction and in the planning stage:

	Status	Duration/ Remaining	Est. Construction Start Date	Est. Construction Completion Date
<u>Village Initiated</u>				
Streetlight Upgrades	Ongoing	Ongoing	Ongoing	Ongoing
Sidewalk Replacements	Ongoing	1 year	Ongoing	June 2015
Village Hall Repairs	Under Construction	6 months	Ongoing	May 2015
W. Kirke St. and Laurel Pkwy. Intersection Improvements	Design Engineering	6 months	Ongoing	May 2015
<u>In-Partnership with M-NCPPC</u>				
Western Grove Park Development	Final Engineering	2 months	Ongoing	January 2015
<u>Utility Upgrades</u>				
WSSC Sewer Rehabilitations	Phase 2 – Permitting	1 month	TBD	TBD
<u>State Projects</u>				
Wisconsin Ave. Sidewalk Extension	Under Construction	2 months	Ongoing	January 2015

Village Hall Repairs:

- Roof replacement work is complete on the asphalt shingle portions of the roof. The contractor has shifted their focus to replacing the membrane roofing sections and gutters.
- All roof/gutter replacement work will be completed by December 8.
- Exterior Painting will be completed in the spring 2015.
- Interior repairs, such as touch-up painting, drywall work and other miscellaneous repairs, will be completed by in-house personnel over the winter.

W. Kirke St. and Laurel Pkwy. Intersection Improvements:

- The contractor has completed all preliminary survey work required and is currently evaluating the data to determine potential intersection improvements.
- Preliminary design concepts are scheduled to be presented by the middle of January 2015.
- Once design concepts have been presented, staff will make a follow-up report to the Board.

Western Grove Park Development:

- No updates since last month's report.

Village Sidewalk Replacements:

- The contractor has completing work along Summerfield Road and Nevada Avenue.
- Work along the East Melrose Street Circle is ongoing and is scheduled to be completed by December 8, weather permitting.
- After work on East Melrose Street is completed, the contractor will pull off until after the New Year's holiday. When they return, work will begin on the 5600 and 5500 blocks Grove Street.
- Prior to beginning the work, direct mailings will be made to the affected residents.

Wisconsin Avenue Sidewalk (SHA):

- SHA's contractor is still awaiting a final survey of the property at 142 Hesketh Street to confirm the location of the Wisconsin Avenue property line.
- Once the survey is completed construction on the sidewalk abutting the property will resume.
- Research and survey work is estimated to be complete by the middle of November.
- Progress on the survey has been very slow due to issues with "marrying" the various land parcels together to accurately be represented on the right-of-way plat. These issues lead staff to believe that one or more right-of-way dedication documents, including that for the property in question, were not recorded properly in the land records.
- SHA now anticipates that the survey work should be complete by December 15.

WSSC Sewer Rehabilitations

- WSSC has formally submitted a permit application for its required work within Laurel Park.
- The majority of the work will be completed by non-invasive means, however, two (2) locations will require excavation (one in the stream bed and the other on Laurel Parkway).
- Staff is currently evaluating the application and is working with WSSC to address our questions and concerns and negotiations of the terms for the required right-of-entry agreement.